

Estimate of expenditures related to the management of the State Oil Fund of the Republic of Azerbaijan for 2013

*Approved by the Decree of the President
of the Republic of Azerbaijan
dated 30 December, 2012*

№	Section	Expense code	Expenditures 2013
1	Payroll/salary	210000	3 887.530
2	Procurement of goods and services	220000	1 338.750
3	Grants and other payments	260000	45.000
4	Pension and social benefits	270000	90.000
5	OTHER EXPENDITURES	280000	18 761.620
5.1	Rental and hire services	281400	1 100.000
5.2	Other expenses	282100	9 023.320
5.4	Capital repayment of administrative and management objects	282240	2 400.000
5.5	Bank expenses	282300	6 238.300
6	ACQUISITION OF INTANGIBLE ASSETS	310000	62 177.100
6.1	Building and constructions	311100	60 000.000
	Total expenses		86 300.000